2014 Annual Hospital Staffing Report

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Hospital Name: Butler Hospital	
Number of Licensed Beds: 143	
Number of Staffed Beds: 159	
Number of Units in Report: 7	
Time Period Reflected in Report: From: 10/1/2013 To: 10/1/2014	L
Name of Person Completing Report: Linda Damon	
Title of Person Completing Report: Vice President of Patient Care Ser	rvices
Gatricia Remperons	
CEO Signature: Date:	1/22/14
	RECEIVED
	JAN 30 2014
	FACILITIES REGULATION

Patient Care Unit Name: Specialty Service (i.e., orthopedics, # of Telemetry Beds: Delmonico 1A oncology): Substance Abuse Unit **Type of Unit:** Age Group: (Check all that apply) (Check all that apply) **Critical Care/ Intensive Care Unit X** Psychiatric Unit X Adult Step-Down/ Intermediate Care Unit **Rehabilitation Unit** Pediatric **General Medical/Surgical Unit Transitional Care Unit** Newborn **Obstetrical Unit/ Nursery Emergency Department** Number of patients upon which staffing plan is based (Average Daily Census): 18 **Emergency Department = Average number of visits per day (Total Visits/365 days):** Number of Staff Ordinarily Assigned Shift Length (to care for a fixed number of patients in an 8 hour shift) Position Evenings Nights Days 2 RNs 8 hours 2 1 2 2 2 MHW/LPN 8 hours **CNAs** 8 hours **Other (Specify):** 8 hours **Activity Therapist** 8 hours 0.5 0.5 **Total Direct Care Providers:** 4.50 4.50 3.00 Comments:

RNs MHW CNAs Other (Specify):	e Care Unit Il Unit y hich staffing pla	<i>hat apply)</i> X Psychiatric Unit Rehabilitation Uni Transitional Care Emergency Depar an is based (Average) r of visits per day (To	Unit tment Daily Census):	ily Assigned Nights 1
Step-Down/ Intermediate General Medical/Surgica Obstetrical Unit/ Nursery Number of patients upon w Emergency Department = A Position Sh MHW CNAs Other (Specify):	(Check all the care Unit content of the content of the care Unit content of the care o	hat apply) X Psychiatric Unit Rehabilitation Uni Transitional Care Emergency Depar an is based (Average 1 r of visits per day (To Numl Days 2	Unit tment Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	(Check all that apply) Adult X Pediatric Newborn 15 ily Assigned Nights 1
Step-Down/ Intermediate General Medical/Surgica Obstetrical Unit/ Nursery Number of patients upon w Emergency Department = A Position Sh MHW CNAs Other (Specify):	Care Unit e Care Unit I Unit y hich staffing pla Average number hift Length 8 hours 8 hours	X Psychiatric Unit Rehabilitation Uni Transitional Care Emergency Depar an is based (Average r of visits per day (To Numl Days 2	Unit tment Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	Adult X Pediatric Newborn 15 ily Assigned Nights 1
Step-Down/ Intermediate General Medical/Surgica Obstetrical Unit/ Nursery Number of patients upon w Emergency Department = A Position Sh RNs 1 MHW 1 CNAs 1 Other (Specify): 1	e Care Unit Il Unit y hich staffing pla Average number hift Length 8 hours 8 hours	Rehabilitation Uni Transitional Care Emergency Depar an is based (Average r of visits per day (To Numl Days 2	Unit tment Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	X Pediatric Newborn 15 ily Assigned Nights 1
General Medical/Surgica Obstetrical Unit/ Nursery Number of patients upon w Emergency Department = A Position Sh RNs MHW CNAs Dther (Specify):	ll Unit y hich staffing pla Average number ift Length 8 hours 8 hours	Transitional Care Emergency Depar an is based (Average r of visits per day (To Numl Days 2	Unit tment Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	Newborn 15 ily Assigned Nights 1
Obstetrical Unit/ Nursery Number of patients upon w Emergency Department = A Position Sh RNs MHW CNAs Other (Specify):	y hich staffing pla Average number iift Length 8 hours 8 hours	Emergency Depar an is based (Average 2 r of visits per day (To Numl Days 2	tment Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	15 ily Assigned Nights 1
Number of patients upon wEmergency Department = APositionShRNsMHWCNAsOther (Specify):	hich staffing pla Average number hift Length 8 hours 8 hours	an is based (Average) r of visits per day (To Numl Days 2	Daily Census): tal Visits/365 days): ber of Staff Ordinar Evenings 2	ily Assigned Nights 1
Emergency Department = APositionShRNsAMHWCNAsOther (Specify):A	Average number hift Length 8 hours 8 hours	r of visits per day (To Numl Days 2	tal Visits/365 days): ber of Staff Ordinar Evenings 2	ily Assigned Nights 1
Cmergency Department = APositionShRNsAMHWCNAsOther (Specify):A	Average number hift Length 8 hours 8 hours	r of visits per day (To Numl Days 2	tal Visits/365 days): ber of Staff Ordinar Evenings 2	ily Assigned Nights 1
Emergency Department = APositionShRNsAMHWCNAsOther (Specify):A	Average number hift Length 8 hours 8 hours	r of visits per day (To Numl Days 2	tal Visits/365 days): ber of Staff Ordinar Evenings 2	ily Assigned Nights 1
RNsMHWCNAsOther (Specify):	8 hours 8 hours	Days 2	Evenings 2	Nights 1
RNsMHWCNAsOther (Specify):	8 hours 8 hours	Days 2	Evenings 2	Nights 1
MHW CNAs Other (Specify):	8 hours	2	2	1
MHW CNAs Other (Specify):	8 hours			1
CNAs Other (Specify):		2	2	•
Other (Specify):	8 hours		<u> </u>	2
	8 110ul s			
	8 hours			
<i>v</i> 1	8 hours	1	1	
Total Direct Care Pr	roviders:	5.00	5.00	3.00
Comments:				

Patient Care Unit N Delmonico 4	ame:	Specialty Service (i.e., orthopedics, oncology): General Treatment		# of Telemetry Beds:
	Туре	of Unit:		Age Group:
	(Check al	l that apply)		(Check all that apply)
Critical Care/ Inte	ensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Intermediate Care Unit		Rehabilitation Uni	t	Pediatric
General Medical/	Surgical Unit	Transitional Care	Unit	Newborn
Obstetrical Unit/	Nursery	Emergency Depart	tment	
Number of patients	upon which staffing	olan is based (Average l	Daily Census):	29
		per of visits per day (To):
Position	Shift Length	Numb	oer of Staff Ordin	arily Assigned
		Days	Evenings	Nights
RNs	8 hours	3	3	2
MHW	8 hours	3	3	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct	Care Providers:	7.00	7.00	4.00
Comments:				

Lippitt 1	Care Unit Name:Specialty Service (i.e., orthopedics,1oncology): Senior Speciality		# of Telemetry Beds:	
		sincology). Senior Sp		
	Tyne	of Unit:		Age Group:
		l that apply)	(Check all that apply)	
		11		(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
Critical Care/ Int	tensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Intermediate Care Unit		Rehabilitation Uni	it	Pediatric
General Medical/	'Surgical Unit	Transitional Care	Unit	Newborn
Obstetrical Unit /	Nursery	Emergency Depar	tment	
	-			
		olan is based (Average]		22
Emergency Departr	nent = Average numb	er of visits per day (To	tal Visits/365 days	s):
Position	Shift Length		per of Staff Ordin	
DN	0.1	Days	Evenings	Nights
RNs	8 hours	3	3	2
LPN/CNA's	8 hours	4	4	
CNAs	8 hours			3
Other (Specify):	8 hours			
	8 hours			- 00
Total Direct	Care Providers:	7.00	7.00	5.00
Comments:				

Patient Care Unit N	ame:	Specialty Service (i.		# of Telemetry Beds:
Lippitt 2		oncology): Intensive	Treatment Unit	
	• •	of Unit:		Age Group:
	(Check all	l that apply)		(Check all that apply)
Critical Care/ Int	ensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Intermediate Care Unit		Rehabilitation Un	iit	Pediatric
General Medical/	Surgical Unit	Transitional Care	e Unit	Newborn
Obstetrical Unit/	Nursery	Emergency Depar	rtment	
Number of patients	upon which staffing p	olan is based (Average	Daily Census):	20
Emergency Departn	nent = Average numb	er of visits per day (Te	otal Visits/365 days)):
Position	Shift Length	Num	ber of Staff Ordina	arily Assigned
		Days	Evenings	Nights
RNs	8 hours	2	2	2
MHW/LPN	8 hours	3	3	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct	Care Providers:	6.00	6.00	4.00

Patient Care Unit Name:		Specialty Service (i.e., orthopedics,		# of Telemetry Beds:
Delmonico 3	oncology): Adult			
	• 1	e of Unit:		Age Group:
	(Check a	ll that apply)		(Check all that apply)
Critical Care/ Int	tensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Inter	Step-Down/ Intermediate Care Unit		it	Pediatric
General Medical	/Surgical Unit	Transitional Care	Unit	Newborn
Obstetrical Unit/ Nursery		Emergency Department		
Obstetrical Unit /	Nursery	Emergency Depar	tinent	
Obstetrical Unit/	Nursery			
		plan is based (Average		29
umber of patients	upon which staffing		Daily Census):	
Number of patients Emergency Departi	upon which staffing ment = Average num	plan is based (Average ber of visits per day (To	Daily Census): otal Visits/365 days	s):
umber of patients	upon which staffing	plan is based (Average ber of visits per day (To Num	Daily Census): otal Visits/365 days ber of Staff Ordir	s): arily Assigned
umber of patients mergency Departi Position	upon which staffing ment = Average num Shift Length	plan is based (Average ber of visits per day (To Num Days	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings	arily Assigned Nights
umber of patients mergency Depart Position RNs	upon which staffing ment = Average num Shift Length 8 hours	plan is based (Average ber of visits per day (To Num Days 3	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings 3	s): earily Assigned Nights 2
umber of patients mergency Depart Position RNs MHW	upon which staffing ment = Average num Shift Length 8 hours 8 hours	plan is based (Average ber of visits per day (To Num Days	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings	arily Assigned Nights
umber of patients mergency Depart Position RNs MHW CNAs	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours	plan is based (Average ber of visits per day (To Num Days 3 3	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings 3 3	s): earily Assigned Nights 2
umber of patients mergency Depart Position RNs MHW	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours 8 hours	plan is based (Average ber of visits per day (To Num Days 3	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings 3	s): earily Assigned Nights 2
Aumber of patients Emergency Departs Position RNs MHW CNAs AT	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours	plan is based (Average ber of visits per day (To Num Days 3 3	Daily Census): otal Visits/365 days ber of Staff Ordir Evenings 3 3	s): earily Assigned Nights 2

Patient Care Unit Name:		Specialty Service (i.e., orthopedics,		# of Telemetry Beds:	
Riverview 3		oncology): Adult			
	Туре	of Unit:		Age Group:	
	• -	ll that apply)		(Check all that apply	
Critical Care/ Inten	nsive Care Unit	X Psychiatric Unit		X Adult	
Step-Down/ Interm	ediate Care Unit	Rehabilitation U	nit	Pediatric	
General Medical/Su	urgical Unit	Transitional Care Unit		Newborn	
Obstetrical Unit/ Nursery		Emergency Department			
Obstetrical Unit/ N	ursery	Emergency Depa	rtment		
	·				
Number of patients uj	pon which staffing	plan is based (Average	e Daily Census):	26	
Number of patients uj	pon which staffing		e Daily Census):	-	
Number of patients uj Emergency Departme	pon which staffing j ent = Average numb	plan is based (Average per of visits per day (T	e Daily Census): otal Visits/365 days)		
Number of patients uj	pon which staffing	plan is based (Average per of visits per day (T Nun	e Daily Census):		
Number of patients uj Emergency Departme	pon which staffing j ent = Average numb	plan is based (Average per of visits per day (T	e Daily Census): otal Visits/365 days) 1ber of Staff Ordina	arily Assigned	
Number of patients uj Emergency Departme Position	pon which staffing j ent = Average numb Shift Length	plan is based (Average per of visits per day (T Nun Days	e Daily Census): otal Visits/365 days) ober of Staff Ordina Evenings	arily Assigned Nights	
Number of patients u Emergency Departme Position RNs	pon which staffing j ent = Average numb Shift Length 8 hours	plan is based (Average per of visits per day (T Nun Days 3	e Daily Census): otal Visits/365 days) ober of Staff Ordina Evenings 3	arily Assigned Nights 2	
Number of patients u Emergency Departme Position RNs MHW CNAs	pon which staffing j ent = Average numb Shift Length 8 hours 8 hours	plan is based (Average per of visits per day (T Nun Days 3 3	e Daily Census): otal Visits/365 days) ober of Staff Ordina Evenings 3 3	arily Assigned Nights 2 2	
Number of patients u Emergency Departme Position RNs MHW	pon which staffing j ent = Average numb Shift Length 8 hours 8 hours 8 hours 8 hours	plan is based (Average per of visits per day (T Nun Days 3 3	e Daily Census): otal Visits/365 days) ober of Staff Ordina Evenings 3 3	arily Assigned Nights 2 2	