2013 Annual Hospital Staffing Report	RECEIVED
	FACILITIES REGULATION
Hospital Name: Butler Hospital	· · · ·
Number of Licensed Beds: 137	
Number of Staffed Beds: 141 (pending acuity)	
Number of Units in Report: 6	
Time Period Reflected in Report: From: 10/1/2012 To: 10/1/2013	
Name of Person Completing Report: Linda Damon Jula	
Title of Person Completing Report: Vice President of Patient Care Services	
CEO Signature: Date:	
CEO Signature: Date:	

Patient Care Unit Name: Specialty Service (i.e., orthopedics, # of Telemetry Beds: Delmonico 1A & B oncology): Substance Abuse Unit **Type of Unit:** Age Group: (Check all that apply) (Check all that apply) **Critical Care/ Intensive Care Unit X** Psychiatric Unit X Adult Step-Down/ Intermediate Care Unit **Rehabilitation Unit** Pediatric **General Medical/Surgical Unit Transitional Care Unit** Newborn **Obstetrical Unit/ Nursery Emergency Department** Number of patients upon which staffing plan is based (Average Daily Census): 28 **Emergency Department = Average number of visits per day (Total Visits/365 days):** Number of Staff Ordinarily Assigned Shift Length (to care for a fixed number of patients in an 8 hour shift) Position Days Evenings Nights 3 RNs 8 hours 3 2 3 3 MHW/LPN 8 hours 3 **CNAs** 8 hours **Other (Specify):** 8 hours **Activity Therapist** 8 hours 1.5 1.5 **Total Direct Care Providers:** 7.50 7.50 5.00 Comments:

atient Care Unit N C	ame: Delmonico	Specialty Service (i.e. oncology): Adolescen	-	# of Telemetry Beds:
	• •	of Unit:		Age Group:
	(Check all	that apply)		(Check all that apply)
Critical Care/ Int	ensive Care Unit	X Psychiatric Unit		Adult
Step-Down/ Inter	mediate Care Unit	Rehabilitation Uni	it	X Pediatric
General Medical/	Surgical Unit	Transitional Care	Unit	Newborn
Obstetrical Unit/	Nursery	Emergency Depart	tment	
umber of patients	upon which staffing pl	lan is based (Average l	Daily Census):	14
mergency Departm	nent = Average numbe	er of visits per day (To	tal Visits/365 days):	
Position	Shift Length		per of Staff Ordinar	
DN	01	Days	Evenings	Nights
RNs	8 hours	2	2	1
MHW	8 hours	2	2	2
CNAs	8 hours			
Other (Specify):	8 hours	1	1	
Activity Therapist		1	1	2.00
I otal Direct	Care Providers:	5.00	5.00	3.00
Comments:				

Patient Care Unit N Delmonico 4	ame:	Specialty Service (i.e oncology): General 7	-	# of Telemetry Beds:
	Туре	of Unit:		Age Group:
		l that apply)		(Check all that apply)
Critical Care/ Int		X Psychiatric Unit		X Adult
Step-Down/ Inter	mediate Care Unit	Rehabilitation Un	it	Pediatric
General Medical/	Surgical Unit	Transitional Care	Unit	Newborn
Obstetrical Unit/	Nursery	Emergency Depar	tment	
Number of patients	upon which staffing	plan is based (Average	Daily Census):	29
		per of visits per day (To):
			* *	
Position	Shift Length	Num	ber of Staff Ordin	arily Assigned
		Days	Evenings	Nights
RNs	8 hours	3	3	2
MHW	8 hours	3	3	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct	Care Providers:	7.00	7.00	4.00
Comments:				

Patient Care Unit N Lippitt 1	ame:	Specialty Service (i.e., or oncology): Senior Specia	-	# of Telemetry Beds:
Lippitt 1		oncology): Senior Specia		
	T	of Unite		
		of Unit:		Age Group:
	Спеск аг	l that apply)		(Check all that apply)
Critical Care/ Int	ensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Inter	mediate Care Unit	Rehabilitation Unit		Pediatric
General Medical/	Surgical Unit	Transitional Care Uni	t	Newborn
Obstetrical Unit/	Nursery	Emergency Departme	nt	
Number of patients	upon which staffing j	plan is based (Average Dail	y Census):	22
Emergency Departr	nent = Average numb	oer of visits per day (Total `	Visits/365 days)	
		- 1		
Position	Shift Length		of Staff Ordina	
		Days	Evenings	Nights
RNs	8 hours	3	3	2
LPN/CNA's	8 hours	4	4	
CNAs	8 hours			3
Other (Specify):	8 hours			
	8 hours	7 .00	7 00	7 00
Total Direct	Care Providers:	7.00	7.00	5.00
Comments:				

Patient Care Unit N	ame:	Specialty Service (i.e		# of Telemetry Beds:
Lippitt 2		oncology): Intensive	Treatment Unit	
		of Unit:		Age Group:
	(Check all	that apply)		(Check all that apply)
Critical Care/ Int	ensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Intermediate Care Unit General Medical/Surgical Unit		Rehabilitation Un	Pediatric	
		Transitional Care	Transitional Care Unit	
Obstetrical Unit/	Nursery	Emergency Depar	tment	
Number of patients	upon which staffing p	lan is based (Average	Daily Census):	20
		er of visits per day (To		
Position	Shift Length	Num	ber of Staff Ordina	ily Assigned
		Days	Evenings	Nights
RNs	8 hours	2	2	2
MHW/LPN	8 hours	3	3	2
CNAs	8 hours			
Other (Specify):	8 hours			
Activity Therapist	8 hours	1	1	
Total Direct	Care Providers:	6.00	6.00	4.00

	lame:	Specialty Service (i.e	e., orthopedics,	# of Telemetry Beds:
Delmonico 3		oncology): Adult		
	• 1	e of Unit:		Age Group:
	(Check a	ll that apply)		(Check all that apply)
Critical Care/ Int	tensive Care Unit	X Psychiatric Unit		X Adult
Step-Down/ Intermediate Care Unit		Rehabilitation Un	Pediatric	
General Medical	/Surgical Unit	Transitional Care	Unit	Newborn
	Nurserv	Emergency Depar	·tment	
Obstetrical Unit /	J			
Obstetrical Unit/	v			
	·	plan is based (Average	Daily Census):	29
umber of patients	upon which staffing	plan is based (Average ber of visits per day (To		-
Number of patients Emergency Departi	upon which staffing ment = Average num	ber of visits per day (To	otal Visits/365 days	3):
umber of patients	upon which staffing	ber of visits per day (To Num	ber of Staff Ordin	s): narily Assigned
umber of patients mergency Departi Position	upon which staffing ment = Average num Shift Length	ber of visits per day (To Num Days	otal Visits/365 days ber of Staff Ordin Evenings	s): harily Assigned Nights
umber of patients mergency Depart Position RNs	upon which staffing ment = Average num Shift Length 8 hours	ber of visits per day (To Num Days 3	ber of Staff Ordin Evenings 3	s): narily Assigned Nights 2
umber of patients mergency Depart Position RNs MHW	upon which staffing ment = Average num Shift Length 8 hours 8 hours	ber of visits per day (To Num Days	otal Visits/365 days ber of Staff Ordin Evenings	s): harily Assigned Nights
umber of patients mergency Depart Position RNs MHW CNAs	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours	ber of visits per day (To Num Days 3 3	ber of Staff Ordin Evenings 3 3	s): narily Assigned Nights 2
umber of patients mergency Depart Position RNs MHW	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours 8 hours	ber of visits per day (To Num Days 3	ber of Staff Ordin Evenings 3	s): narily Assigned Nights 2
lumber of patients mergency Depart Position RNs MHW CNAs AT	upon which staffing ment = Average num Shift Length 8 hours 8 hours 8 hours 8 hours	ber of visits per day (To Num Days 3 3	ber of Staff Ordin Evenings 3 3	s): narily Assigned Nights 2